

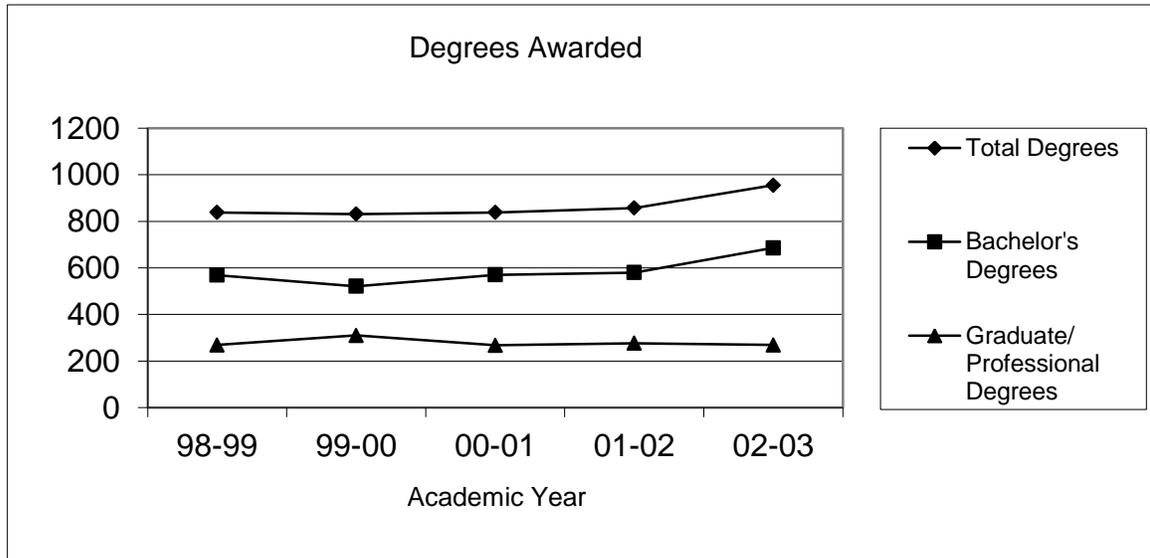
Rollins College
Fact Book 2003-2004
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Degrees Awarded 1998-1999 to 2002-2003

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Bachelor's					
Arts and Sciences	309	277	310	349	383
Brevard	90	62	94	71	86
Holt	170	182	166	160	217
Subtotal	569	521	570	580	686
Master's					
Crummer	192	187	171	182	176
Holt -- Communications		27	25	29	26
Counseling	32	39	27	26	25
Education	13	14	7	6	7
Human Resources	22	31	25	22	22
Liberal Studies	10	12	13	12	13
Subtotal	269	310	268	277	269
Grand Total	838	831	838	857	955

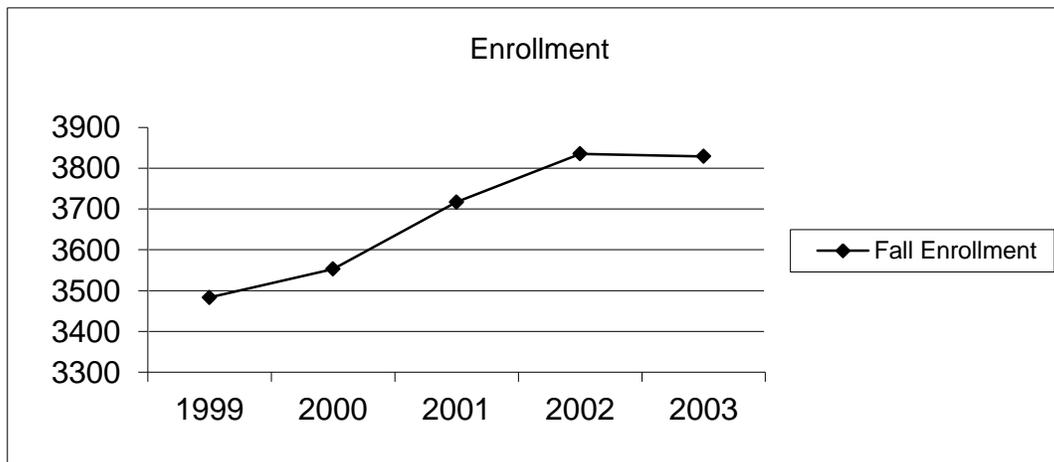
Total Bachelor's and Master's Degrees Awarded from 1998-1999 to 2002-2003 = 4319



Note: Data exclude students who received associate's degrees.

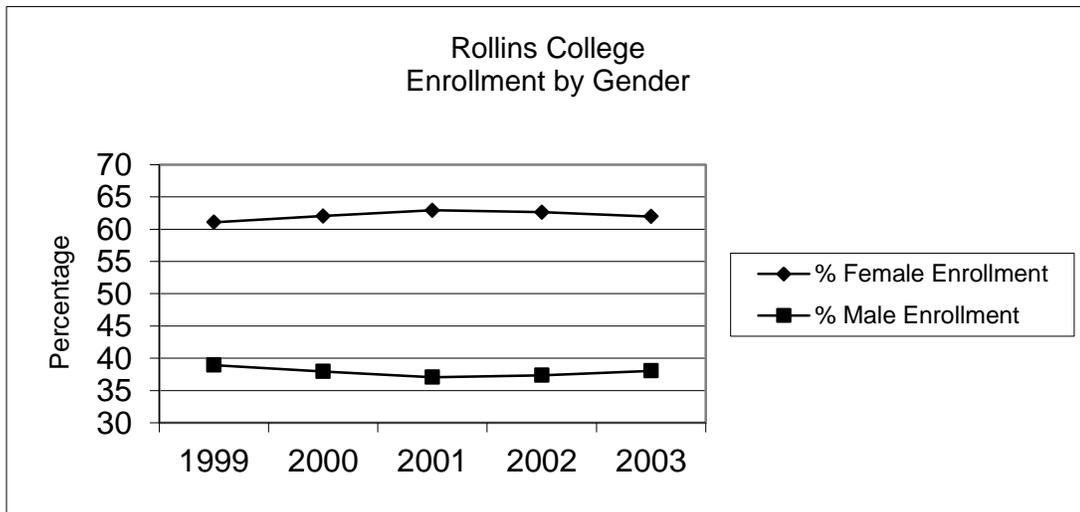
**Enrollment
Program Level and Campus
Fall 1999 - Fall 2003**

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<u>Undergraduate</u>					
Arts and Sciences	1519	1598	1676	1723	1733
Brevard	402	366	308	251	135
Holt Undergraduate	808	867	988	1079	1129
Subtotal	2729	2831	2972	3053	2997
<u>Graduate</u>					
Crummer	405	381	384	433	457
Holt Graduate	349	341	361	349	375
Communications	52	57	55	52	56
Counseling	111	99	96	100	115
Education	43	35	49	55	67
Human Resources	63	59	60	53	50
Liberal Studies	80	91	101	89	87
Subtotal	754	722	745	782	832
<u>Rollins College</u>					
Grand Total	3483	3553	3717	3835	3829



Enrollment by Gender Fall 1999 - Fall 2003

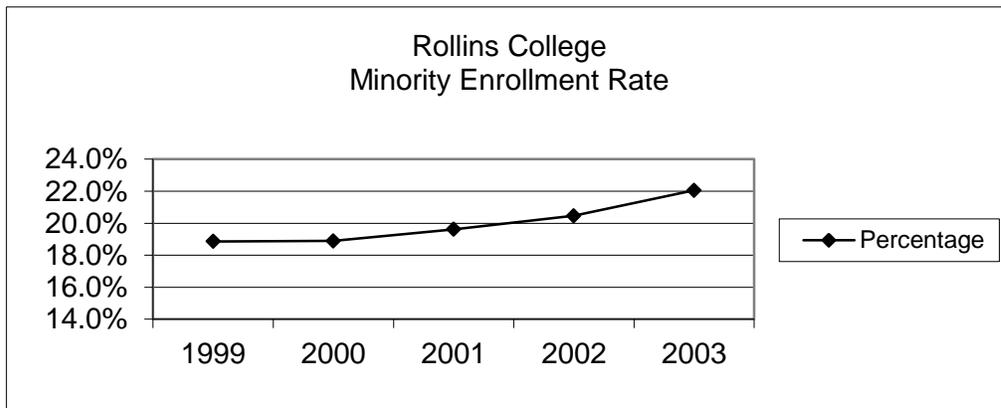
		<u>1999</u>	<u>(%)</u>	<u>2000</u>	<u>(%)</u>	<u>2001</u>	<u>(%)</u>	<u>2002</u>	<u>(%)</u>	<u>2003</u>	<u>(%)</u>
Arts and Sciences	<u>Men</u>	608	(40)	644	(40)	659	(39)	696	(40)	676	(39)
	<u>Women</u>	911	(60)	954	(60)	1017	(61)	1027	(60)	1057	(61)
Brevard	<u>Men</u>	149	(37)	127	(35)	112	(36)	82	(33)	52	(39)
	<u>Women</u>	253	(63)	239	(65)	196	(64)	169	(67)	83	(61)
Holt Undergraduate	<u>Men</u>	258	(32)	269	(31)	297	(30)	324	(30)	371	(33)
	<u>Women</u>	550	(68)	598	(69)	691	(70)	755	(70)	758	(67)
Crummer	<u>Men</u>	271	(67)	233	(61)	246	(64)	279	(64)	296	(65)
	<u>Women</u>	134	(33)	148	(39)	138	(36)	154	(36)	161	(35)
Holt Graduate	<u>Men</u>	70	(20)	76	(22)	64	(18)	52	(15)	62	(16)
	<u>Women</u>	279	(80)	265	(78)	297	(82)	297	(85)	313	(84)
<u>Rollins College</u>											
	<u>Men</u>	1356	39	1349	38	1378	37	1433	37	1457	38
	<u>Women</u>	2127	61	2204	62	2339	63	2402	63	2372	62
	Total	3483		3553		3717		3835		3829	



Enrollment by Racial/Ethnic Group

Rollins College Fall 1999 - Fall 2003

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Black, non-Hispanic	133	169	173	185	200
American Indian	21	18	18	21	21
Asian or Pacific Islander	103	109	113	114	133
Hispanic	252	245	294	329	343
White, non-Hispanic	2654	2709	2815	2872	2827
Other	108	90	89	90	103
Race/ethnicity unknown	212	213	215	224	202
Total	3483	3553	3717	3835	3829
Ethnic Minority Percentage	18.9%	18.9%	19.6%	20.5%	22.1%

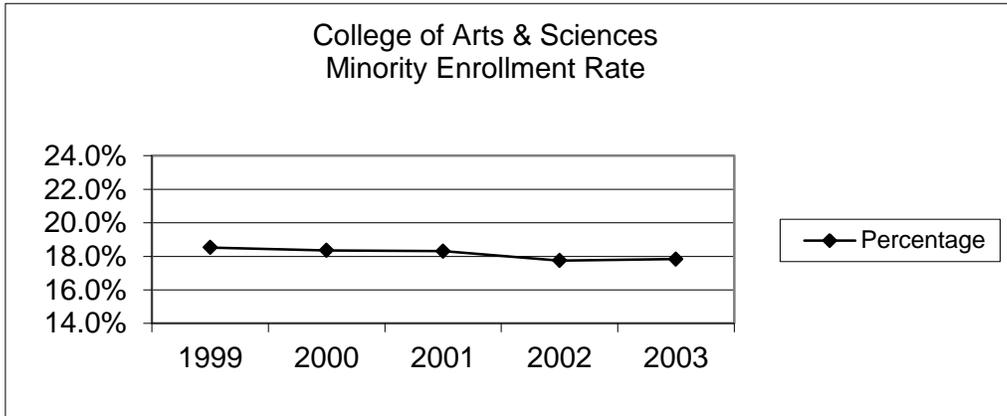


Note: Minority percentages based only on students who reported their ethnicity

Enrollment by Racial/Ethnic Group

College of Arts & Sciences Fall 1999 - Fall 2003

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Black, non-Hispanic	37	45	58	64	70
American Indian	8	11	10	13	10
Asian or Pacific Islander	44	47	50	48	57
Hispanic	124	120	126	130	125
White, non-Hispanic	1161	1201	1254	1302	1304
Other	51	47	37	26	21
Race/ethnicity unknown	94	127	141	140	146
Total	1519	1598	1676	1723	1733
Ethnic Minority Percentage	18.5%	18.4%	18.3%	17.8%	17.8%

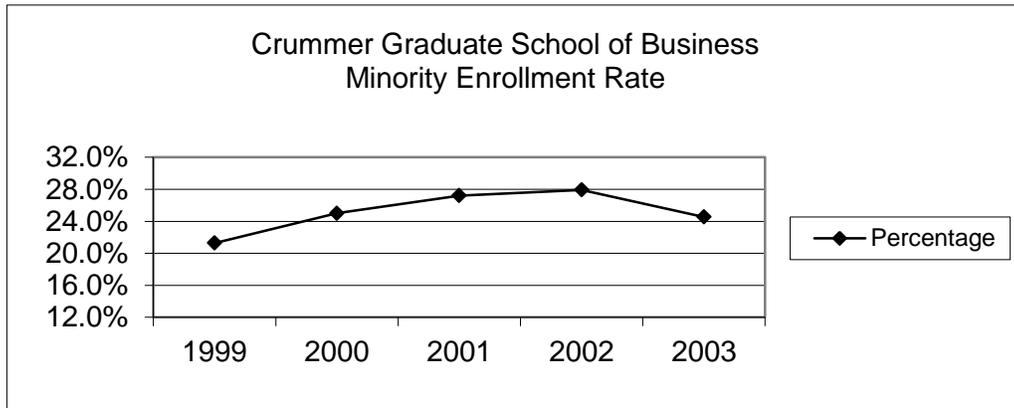


Note: Minority percentages based only on students who reported their ethnicity

Enrollment by Racial/Ethnic Group

Crummer Graduate School of Business Fall 1999 - Fall 2003

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Black, non-Hispanic	11	17	16	22	29
American Indian	0	0	0	0	0
Asian or Pacific Islander	32	31	31	34	28
Hispanic	23	26	36	36	29
White, non-Hispanic	292	264	262	294	335
Other	13	14	15	22	23
Race/ethnicity unknown	34	29	24	25	13
Total	405	381	384	433	457
Ethnic Minority Percentage	21.3%	25.0%	27.2%	27.9%	24.5%

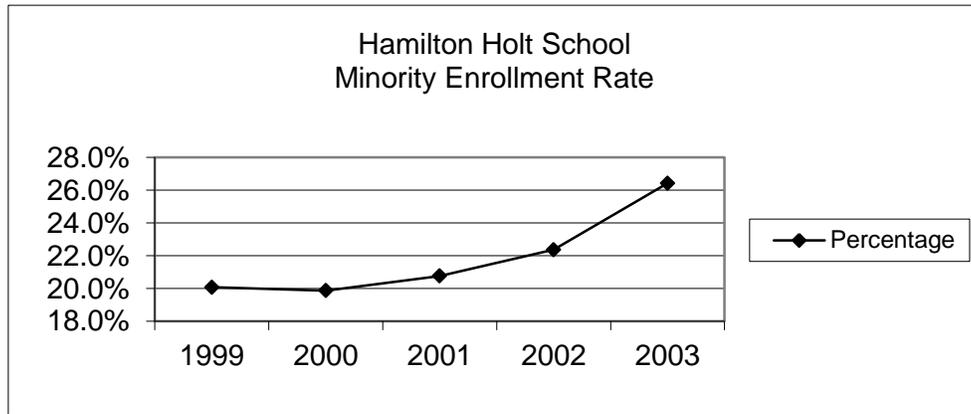


Note: Minority percentages based only on students who reported their ethnicity

Enrollment by Racial/Ethnic Group

Hamilton Holt School - Graduate and Undergraduate Fall 1999 - Fall 2003

<u>Racial/Ethnic Group</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Black, non-Hispanic	69	94	91	92	97
American Indian	9	5	5	7	11
Asian or Pacific Islander	16	19	27	29	46
Hispanic	91	91	119	145	178
White, non-Hispanic	864	927	1034	1069	1077
Other	32	21	29	35	55
Race/ethnicity unknown	76	51	44	51	40
Total	1157	1208	1349	1428	1504
Ethnic Minority Percentage	20.1%	19.9%	20.8%	22.4%	26.4%



Note: Minority percentages based only on students who reported their ethnicity

**US News & World Report "America's Best Colleges"
Annual Survey 2004
Top 10 Southern Regional Universities**

<u>Rank</u>	<u>Institution (State)</u>	<u>Score</u>
1	University of Richmond (VA)	100
2	Rollins College (FL)	77
3	James Madison University (VA)	74
4	Stetson University (FL)	73
5	Samford University (AL)	69
6	Loyola University New Orleans (LA)	65
6	Mary Washington College (VA)	65
6	Mercer University (GA)	65
9	Elon University (NC)	64
10	Centenary College of Louisiana	62

How Rankings Are Determined

25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school

25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

10%: Financial Resources:

Educational expenditures and other expenditures

5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

**College of Arts and Sciences
Applications, Admissions, and Enrollments
Fall 1999 - Fall 2003**

Women

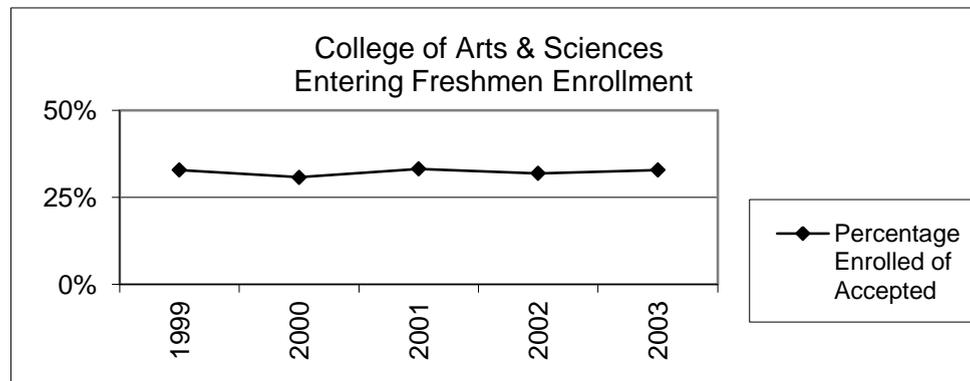
Fall Term	<u>Number of Women Applicants</u>	<u>Number of Women Accepted</u>	<u>% of Women Accepted</u>	<u>Number of Women Enrolled</u>	<u>% of Women Applicants Enrolled</u>	<u>% of Accepted Women Enrolled</u>
1999	955	828	87%	267	28%	32%
2000	1175	865	74%	256	22%	30%
2001	1277	868	68%	300	23%	35%
2002	1419	919	65%	281	20%	31%
2003	1364	936	69%	298	22%	32%

Men

Fall Term	<u>Number of Men Applicants</u>	<u>Number of Men Accepted</u>	<u>% of Men Accepted</u>	<u>Number of Men Enrolled</u>	<u>% of Men Applicants Enrolled</u>	<u>% of Accepted Men Enrolled</u>
1999	649	534	82%	181	28%	34%
2000	732	516	70%	169	23%	33%
2001	861	554	64%	172	20%	31%
2002	888	543	61%	186	21%	34%
2003	907	574	63%	199	22%	35%

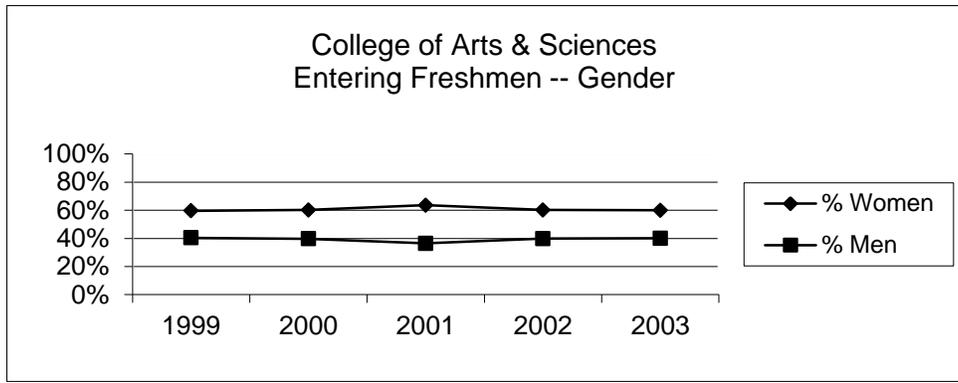
Total

Fall Term	<u>Number of Applicants</u>	<u>Number of Students Accepted</u>	<u>% of Applicants Accepted</u>	<u>Number of Students Enrolled</u>	<u>% of Applicants Enrolled</u>	<u>% of Accepted Students Enrolled</u>
1999	1604	1362	85%	448	28%	33%
2000	1907	1381	72%	425	22%	31%
2001	2138	1422	67%	472	22%	33%
2002	2307	1462	63%	467	20%	32%
2003	2271	1510	66%	497	22%	33%



**College of Arts & Sciences
Entering Freshmen -- Gender Profile
Fall 1999 - Fall 2003**

<u>Fall</u>	<u>Men</u>	<u>% Men</u>	<u>Women</u>	<u>% Women</u>	<u>Total</u>
1999	181	40%	267	60%	448
2000	169	40%	256	60%	425
2001	172	36%	300	64%	472
2002	186	40%	281	60%	467
2003	199	40%	298	60%	497

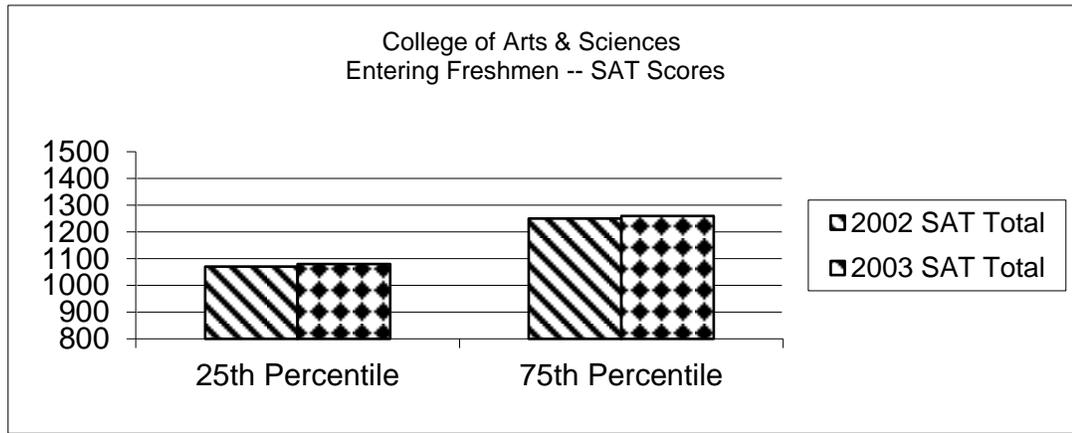


High School Geographic Origin - Fall 2003

<u>Region</u>	<u>Number of Students</u>	<u>Percentage</u>
Florida	207	42%
Mid-Atlantic	67	13%
New England	90	18%
Southeast (Non-Florida)	43	9%
Other	90	18%
Total	497	100%

**College of Arts & Sciences
Entering Freshmen -- SAT Scores
Fall 2002 - Fall 2003**

<u>Entering Fall Term</u>	<u>SAT</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
2002	Total	1070	1250
2003	Total	1080	1260

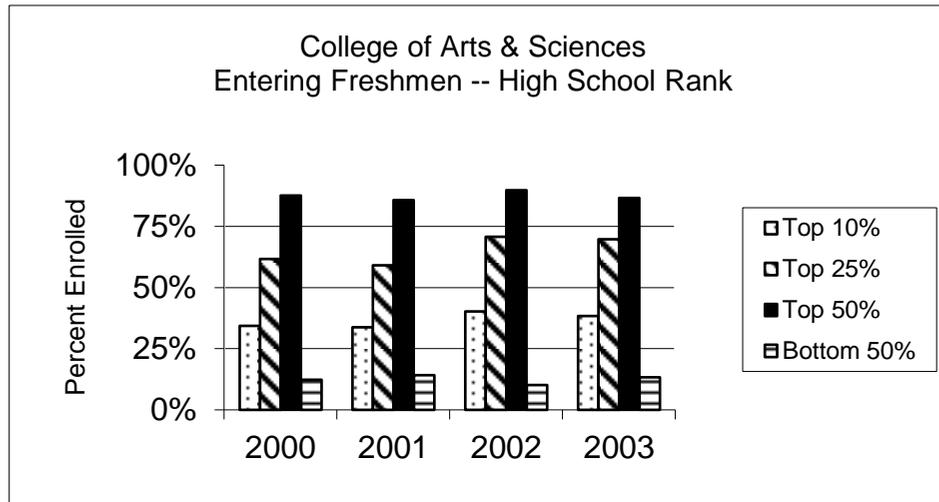


SAT Scores by Gender - Fall 2003

<u>Gender</u>	<u>Number of Students</u>	<u>Scores Reported</u>	<u>SAT Average</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
Men	199	189	1173	1080	1260
Women	298	278	1169	1080	1260
Total	497	467	1171	1080	1260

**College of Arts & Sciences
Entering Freshmen -- High School Rank
Fall 2000 - Fall 2003**

High School Rank	2000		2001		2002		2003	
	Number Enrolled	Enrolled of Reported %						
Top 10%	78	34%	81	34%	91	40%	89	38%
Top 25%	140	62%	142	59%	160	71%	162	70%
Top 50%	199	88%	206	86%	203	90%	201	87%
Bottom 50%	28	12%	34	14%	23	10%	31	13%
Not Reported	198		232		241		265	
Reported	227	100%	240	100%	226	100%	232	100%
Total Freshmen	425		472		467		497	



Note: Percentages are based only on students who reported a high school rank

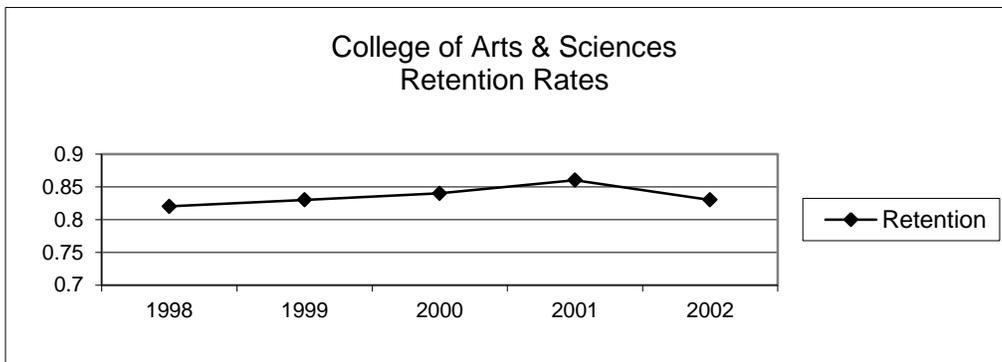
Rank by Gender - Fall 2003

Gender	Top 10%	Top 25%	Top 50%	Bottom 50%
Men	22 (24.7%)	50 (30.9%)	69 (34.3%)	15 (48.4%)
Women	67 (75.3%)	112 (69.1%)	132 (65.7%)	16 (51.6%)
Total	89 (100%)	162 (100%)	201 (100%)	31 (100%)

**College of Arts & Sciences
Retention and Graduation Rates
Freshmen: Fall 1998 - Fall 2002**

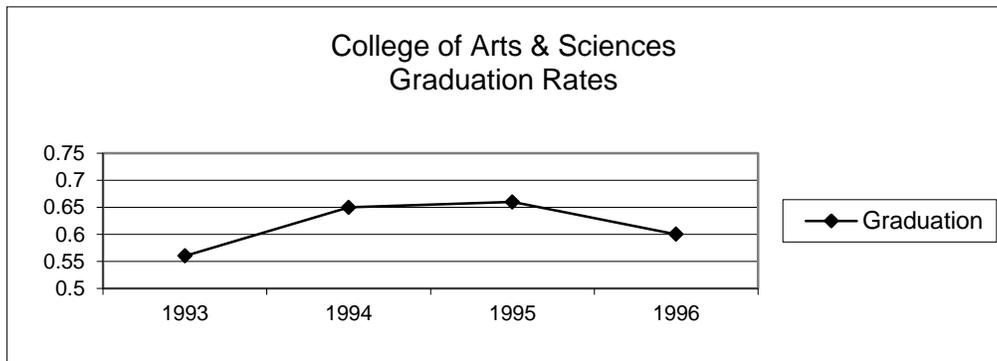
Retention Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Returned Following Fall</u>
1998	82%
1999	83%
2000	84%
2001	86%
2002	83%



Graduation Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Graduated Within Six Years</u>
1993	56%
1994	65%
1995	66%
1996	60%



College of Arts & Sciences
Undergraduate Enrollment -- Declared Major*
Fall 2003

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	32	1	33	1.9%
Area Studies	2		2	0.1%
Art History	27		27	1.5%
Biochemistry	34		34	1.9%
Biology	42		42	2.4%
Chemistry	12		12	0.7%
Classical Studies	8	2	10	0.6%
Computer Science	16	4	20	1.1%
Economics	94	2	96	5.4%
Education	3		3	0.2%
Elementary Education	60	2	62	3.5%
English	75	1	76	4.3%
Environmental Studies	33	2	35	2.0%
European Studies	5	1	6	0.3%
French	1	3	4	0.2%
History	15	1	16	0.9%
International Business	118	1	119	6.7%
International Relations	23		23	1.3%
Latin American/Caribbean Studies	1		1	0.1%
Mathematics	20	2	22	1.2%
Music	36	1	37	2.1%
Philosophy	19	3	22	1.2%
Physics	12	2	14	0.8%
Political Science	55	5	60	3.4%
Psychology	130	1	131	7.4%
Religious Studies	5		5	0.3%
Sociology	46		46	2.6%
Spanish	6	3	9	0.5%
Studio Art	29	2	31	1.7%
Theatre Arts	37	2	39	2.2%
Undeclared	737		737	41.5%
Total	1733			100%

2003 Top 5 Declared Majors: Psychology, International Business, Economics, English,
and Elementary Education.

*Major data are as of October 5, 2003

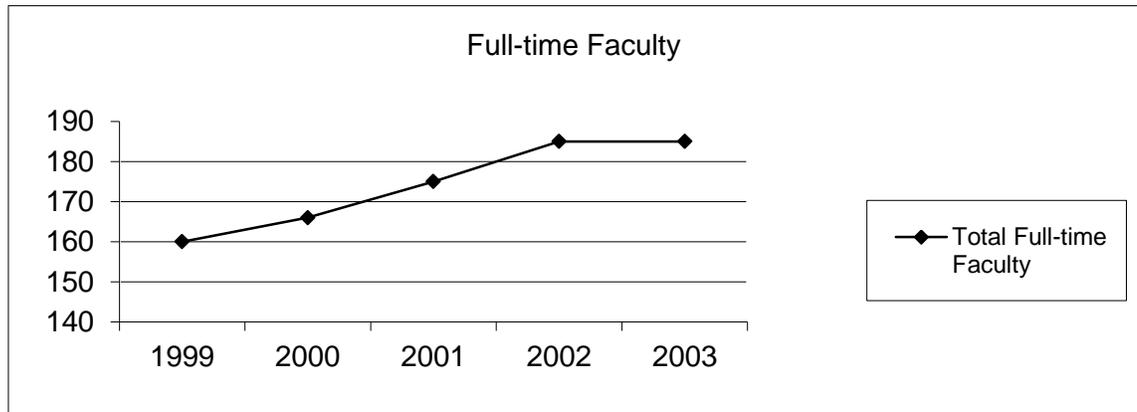
**Hamilton Holt School
Undergraduate Enrollment -- Declared Major
Fall 2003**

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	15		15	1.3%
Computer Science	22		22	1.9%
Economics	94		94	8.3%
English	98	3	101	8.9%
Environmental & Growth Mgmt. Studies	62		62	5.5%
Humanities	60		60	5.3%
International Affairs	79		79	6.9%
Music	54	1	55	4.8%
Organizational Behavior	86	1	87	7.7%
Organizational Communication	222	2	224	19.7%
Other	15		15	1.3%
Psychology	188	1	189	16.6%
Undeclared	134		134	11.8%
Total	1129			100%

2003 Top 5 Declared Majors: Organizational Communication, Psychology, English, Economics,
and Organizational Behavior.

Full-time Faculty Positions Fall 1999 - Fall 2003

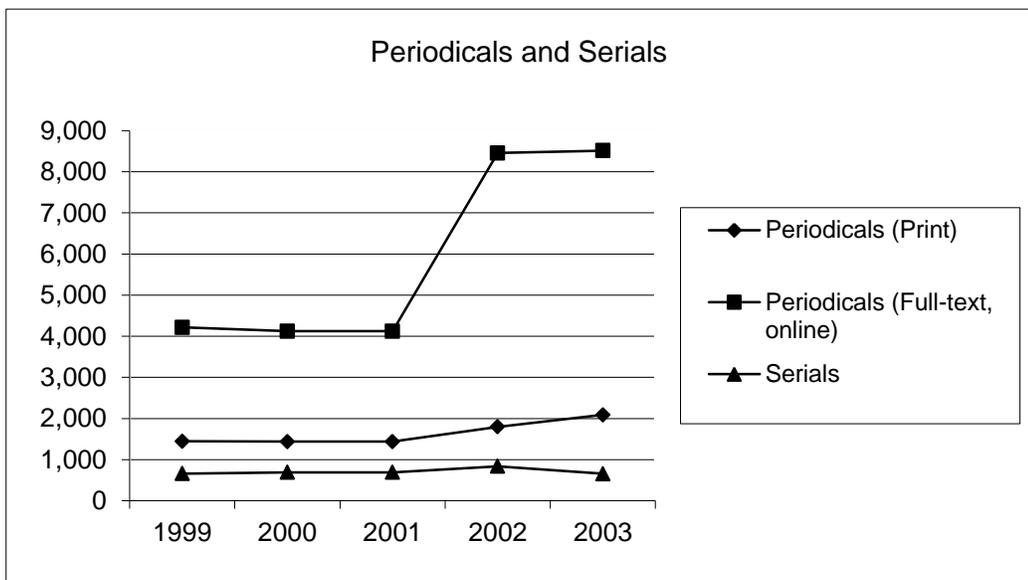
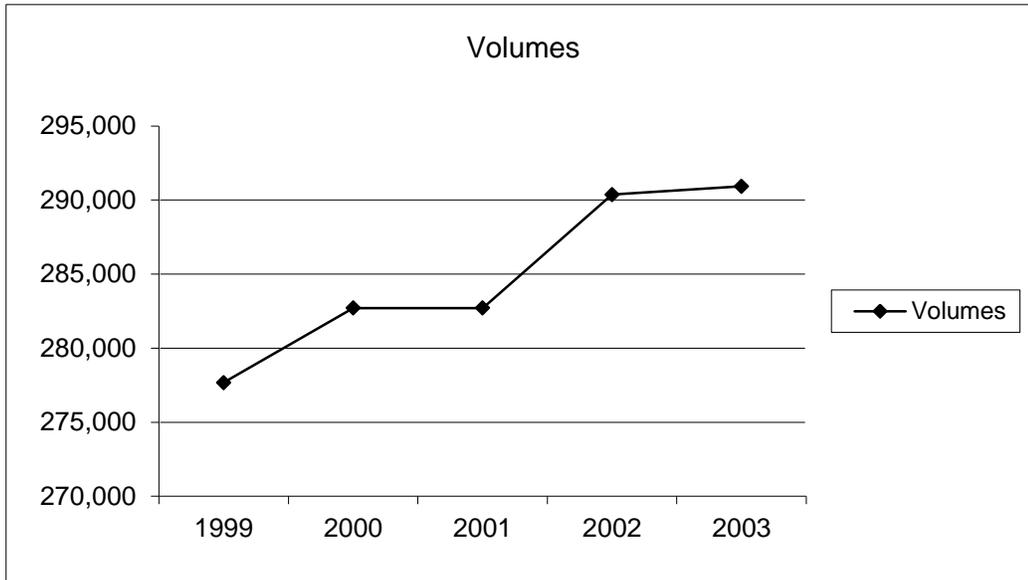
<u>Division</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Arts & Sciences	125	130	141	149	149
Brevard	7	7	7	7	7
Crummer	19	19	17	19	19
Holt: Counseling Program	4	4	4	4	4
Library	5	6	6	6	6
Total	160	166	175	185	185



	##	1999	###
Professors	##	#REF!	###
Associate I	##	#REF!	###
Assistant F	##	#REF!	###
Total Facul	##	#REF!	###
Total Facul	##	#REF!	###
% Faculty	##	#REF!	###

Library Resources Fall 1999 - Fall 2003

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Volumes	277,671	282,713	282,713	290,372	290,934
Periodicals (Print)	1,448	1,441	1,441	1,799	2,087
Periodicals (Full-text, online)	4,216	4,124	4,124	8,453	8,513
Serials	661	694	694	841	659



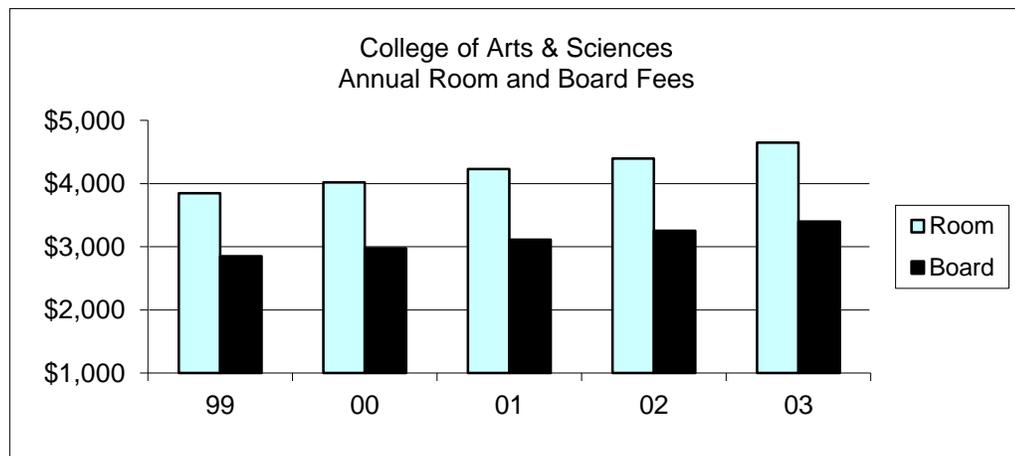
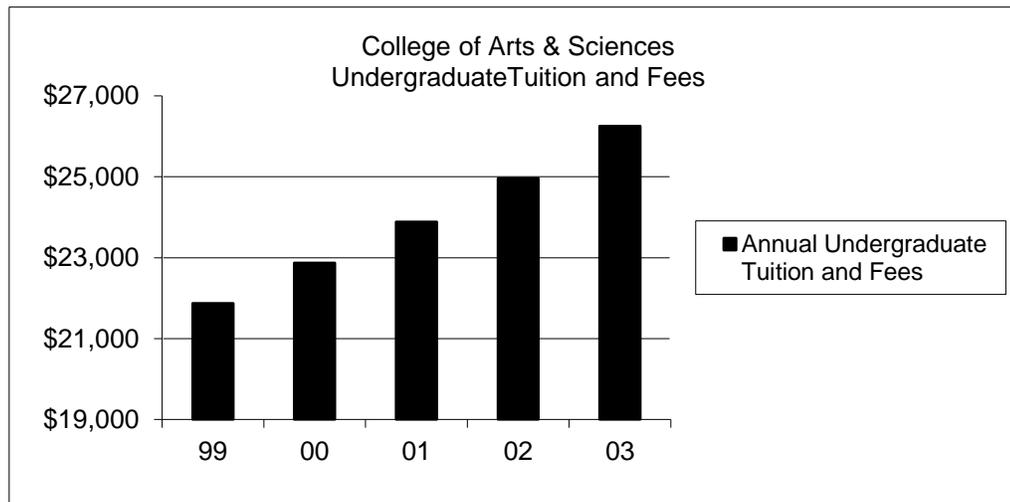
Personal Computer Resources Fall 2003

Number of full-time A&S students	1,733
Number of personal computers in general access laboratories	140
Number of personal computers in departmental laboratories	50
Number of personal computers available for students to check-out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	12
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check-out computer from Olin Library	9

In addition to these resources, approximately 85-90% of students have their own computers. Students may have computers as a result of bringing one from home, being awarded one as part of a Rollins scholarship, or renting one from Rollins.

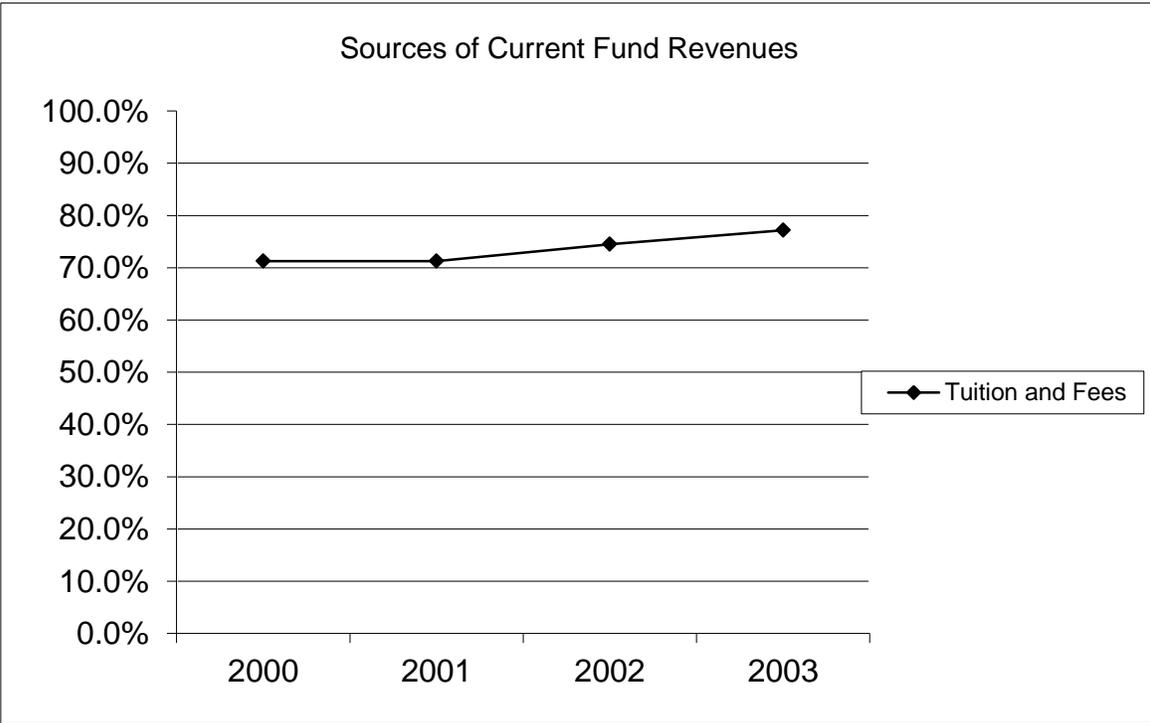
**College of Arts & Sciences
Undergraduate Tuition and Other Charges
Fall 1999 - Fall 2003**

Rate Trend (Annual)	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
Tuition and Fees	\$21,870	\$22,868	\$23,882	\$24,958	\$26,250
Room	\$3,850	\$4,022	\$4,229	\$4,400	\$4,650
Board	\$2,850	\$2,978	\$3,112	\$3,252	\$3,400
Total	\$28,570	\$29,868	\$31,223	\$32,610	\$34,300



**Sources of Current Fund Revenues
May 31, 2000 - May 31, 2003**

<u>Source</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Tuition and Fees	71.3%	71.3%	74.5%	77.2%
Gifts & Private Grants	9.8%	8.1%	6.4%	6.6%
Federal & State Grants	1.9%	1.7%	2.1%	1.7%
Total Investment Income*	12.8%	14.9%	13.1%	11.3%
Other Auxiliary and Other Revenues	4.2%	4.1%	3.9%	3.2%
% Total	100%	100%	100%	100%



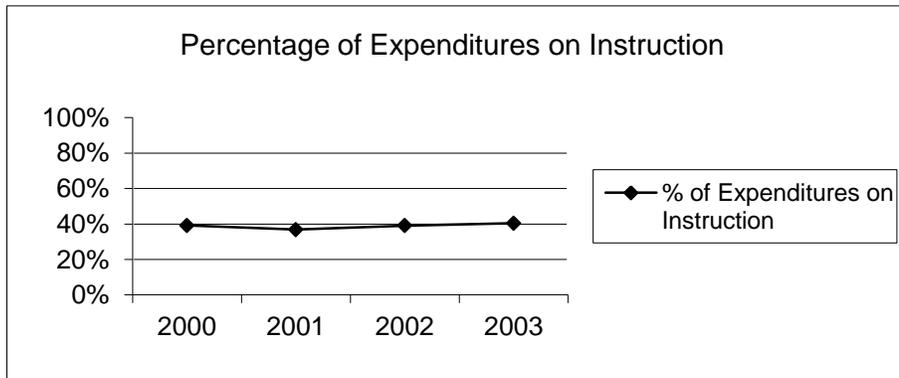
*Current operation investment and endowment spending distribution

**Expenditures by Function
May 31, 2000 - May 31, 2003**

<u>Function</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Instruction	\$22,375,000	\$22,643,000	\$24,822,000	\$27,407,000
Academic Support	\$7,184,000	\$8,488,000	\$8,027,000	\$8,287,000
Public Service	\$1,016,000	\$1,633,000	\$1,471,000	\$1,321,000
Student Services	\$7,323,000	\$8,377,000	\$8,761,000	\$9,641,000
Institutional Support	\$11,087,000	\$11,066,000	\$11,143,000	\$11,086,000
Auxiliary Enterprises	\$8,100,000	\$9,235,000	\$9,305,000	\$10,011,000
Total Expenses and Losses	\$57,085,000	\$61,442,000	\$63,529,000	\$67,753,000

Percentage of Total Expenditures

<u>Function</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-2002</u>	<u>2002-03</u>
Instruction	39%	37%	39%	40%
Academic Support	13%	14%	13%	12%
Public Service	2%	3%	2%	2%
Student Services	13%	14%	14%	14%
Institutional Support	19%	18%	18%	16%
Auxiliary Enterprises	14%	15%	15%	15%
Total Expenses and Losses	100%	100%	100%	100%



**Consolidated Investment Portfolio
May 31, 2001 - May 31, 2003**

		<u>May 31, 2001</u>	<u>May 31, 2002</u>	<u>May 31, 2003</u>
Category	Category Label	2001	2002	2003
Endowment Pool	EP	\$112,589,029	\$110,803,534	\$110,049,847
Perpetual Trusts	PT	\$17,391,247	\$16,280,594	\$14,789,006
Separately Managed	SM	\$11,231,320	\$4,452,968	\$5,756,405
Other Long-term Investments	Other	\$11,599,647	\$12,089,034	\$12,657,793
Total		\$152,811,243	\$143,626,130	\$143,253,051

